

Radio Nambucca Incorporated
834 Rodeo Drive
Tewinga NSW 2449
PO Box 69 Bowraville 2449
Phone: 65647777 Office & Studios
Email: admin@2nvr.org.au



2NVR — Radio Nambucca Incorporated

Annual General Meeting Report — November 7 2015



President's Report (Ron Hawkins)

Radio Nambucca has made solid progress over the year since our last AGM.

PEOPLE

Management Committee

Our management committee formed at the last AGM comprised:

- Ron Hawkins (President)
- Ceri Wrobel (Vice President)
- Ion Newcombe (Secretary)
- Donna Collins (Treasurer)
- Elizabeth Newman
- Dallas Dent
- Beverly Gibbs
- Steve Ryan

We had several changes to the original line-up over the year. Beverly Gibbs and Donna Collins resigned early and mid-year respectively, and Slavomir Skokan and Faye Aspiotis stepped forward as replacements, with Faye taking on the Treasurer's role. Late in the year Dallas resigned from the committee.

We met generally on the last Tuesday of the month, and on other occasions as the need arose. The meetings are open to all members of 2NVR, and everyone is welcome to attend and make suggestions or raise issues.

Presenters

New presenters joining us over the year included Faye Aspiotis, Paul and Rachel Burns, Carola Simmons and Rob Davidson. More about how they came to join us from Ceri later.

Departures

Some presenters who have stopped their on-air involvement are Patricia Roberts, Nash Raymond and Malcolm MacDonald, although I believe Malcolm will be back.

Visitors

Apart from our members, presenters and studio guests, lots of other people have passed through the building, including local service clubs, work experience students and visitors from other community radio stations.

Two events that brought large numbers to the building were the Biggest Morning Tea organized by Donna, and the U3A community broadcasting class, to be covered later.

Individual Efforts

Many thanks to the following people for their extra efforts:

- Ion Newcombe for responding to frequent computer issues, and for upgrading our communications, our webpage and broadcast gear. More from Ion shortly.
- Slavo Skokan and Phil Whitney for organizing the Record Library.
- Dallas Dent for keeping on top of the ever shifting sponsorships
- Richard Laxton for auditing the books, and telling the world that we're honest
- Daniel Gosson for vigorously pursuing and sorting out every technical glitch that comes up, as well as Studio 4 and the phone switching.



- Vicki Melouney for her country music involvement, and for the giveaway tickets she scores.
- Rachel Burns for sitting in with the youth presenters on The Business on Wednesday afternoons.
- The filler-inners (particularly Ronaldo, Dave Wareing and Donna Collins) who cover for people away.
- Phil Whitney, Pieter Berkhof and Rick Wrobel for mowing the lawn.
- Ceri Wrobel for her promotion of the station by way of press releases, for lining up many of the acts for Studio 3, for compiling our Voxie entries, and for organizing the hugely successful regional conference.
- And to all the other people who contribute by way of cleaning, keeping up supplies and generally doing what has to be done.

Training Courses

Congratulations to our trainers, Ceri Wrobel and Ion Newcombe for running our training courses for new presenters. And many thanks to the old presenters who sit with the newbies on Learner Driver shows, or allow them air time on their own shows.

We recently held an Outside Broadcast training course, put on by the CMTO (Community Media Training Organisation) which was very well received, and there may be more courses by them coming up. More about training from Ceri shortly.

EVENTS

Youth Content Grant

Beverly Gibbs has been successful in securing a grant to promote youth music and other content, in conjunction with the Nambucca Youth Services, to air on 2NVR. More on this later.

Regional Conference

The Regional Conference held last March was a huge success, with over 60 people from community radio organisations, and other stations attending the Saturday conference sessions. The speakers were informative and the social events were fun. The conference enhanced the standing of 2NVR with our fellow stations, some of whom are intending to organize similar events. It also boosted our profile with the community broadcasting hierarchy, from which we will benefit over the coming years. Big thanks to Ceri Wrobel and the many people who helped with this very well-organised event.

Change of Season BBQs

These events have been popular and well supported. The Presenters Forum was an innovation by the management committee over the last year to gain feedback, suggestions and complaints from presenters, and to respond to and explain matters that came up.

Studio 3 Live

Studio 3 Live continues as a fun night and a great opportunity to get our names in the paper. The performers have been high quality and appreciative of an attentive audience. We have two excellent acts to finish off the year: Rod Dowsett and Glenn Heath and the Deep Blue Sea.

It was sad that one of our supporting musicians Mark Wells passed away during the year, but the tribute and fundraiser we held for him (unfortunately posthumously) attracted a large crowd and raised considerable money for the family.

Voxie Awards

We are once again finalists in the Most Outstanding Small Station category, and thanks to Ceri for submitting our entry. The awards will be decided at the CBAA Conference in Terrigal from 12 to 15 November. Ceri and Rick are going down for that, and the committee has continued to make a subsidy available for attendance at this conference. The conferences are very informative and inspiring, and move from state to state each year.

Outside Broadcasts

We have conducted several outside broadcasts through the year, and also attended several events with the van providing a presence, and public address and music. We have recently acquired purpose-made outside broadcast gear which uses the mobile phone network. All methods of conducting OB's have some shortcomings, and our van is one of our major expenses, so how to conduct outside broadcasts is constantly under review.



ADMINISTRATION

Power Outages

We have had several interruptions to our broadcasting over the year as a result of power outages at Tewinga and at Mount Yarrahapinni (either planned outages or resulting from storms or accidents). Our little Tewinga generator is capable of running one studio (but no air conditioning) for a period of several hours on one tank of fuel, but not enough people know how to use it.

We are investigating the use of back-up batteries and an inverter at Yarrahapinni to switch in automatically if the power goes off.

Phone Switching System

Many thanks to Daniel for building the switching system that allows us to put phone calls through the panel in any of the three studios. Ion will report on phones and technical matters.

Progress in Studio 4

The Record Library has become Studio 4 with a computer, CD player, turntable and phone line all hooked up to the old panel from the Goori Broadcasters. You can do phone interviews, prepare shows, make audio segments and more, without tying up an on-air studio, or having to vacate for a changeover.

Sponsorship Salesperson

One of the last tasks of the outgoing committee was to review our sponsorship arrangements. We have gathered the various sponsorships into one system held on the office computer, increased the sponsorship rates, and reduced the commission paid to our Sponsorship Salesperson. Steve Schmidt, who filled that role for many years has resigned, and we have appointed Rob Davidson as the new Sponsorship Salesperson. If you have any sponsorship leads, could you tell Rob (who unfortunately can't be here today).

Membership and Presenters Levies

We currently have 69 financial members (including 36 financial presenters). There are 12 current presenters who are not paid-up. Last year, to avoid the onerous task of collecting and recording presenters levies we rolled that amount (\$5 per season) into the membership fee for presenters.

The committee discussed introducing a further membership category for supporters, where for a smaller fee the supporters get recognition and benefits, without voting rights. This measure, and a centralised method in the Tewinga office for receiving and recording memberships, would be worthwhile improvements.

WHAT'S GOING TO AIR

Maintaining Quality

As a radio station we are judged by the outside world, by the woman in the shed, by the man in the kitchen, or by the driver on the highway on the quality of our broadcast. It's easy to turn to another station. A big chunk of dead air, a guest mike not turned on, some obviously wrong or uncertain information, or some ill-considered remark are all enough to make the listener reach for the dial.

Better Local Coverage

People turn to radio for local information. As well as the weather, traffic, bushfire and flood websites we need to develop our own contacts so our listeners are the first to know local news. We can all do this by phoning the studio when we observe anything of interest.

In Conclusion

It's been another good year for 2NVR. We have been very fortunate to have the use of such excellent quarters and to have received the funding to set ourselves up. How far we can go with this station is up to us. We are in the communication business, and we need to talk and listen to each other, and go forward as a team. Not a 'same, same' team, but a diverse team.

The strength of our radio station is our diversity. We have a range of presenters with a wide range of backgrounds, musical tastes, ages, political and religious views. As such we are uniquely representative of the community we live in, the Nambucca Valley. Through our friends and work and social networks we can reach out to all parts of our community.

My only advice for the incoming committee would be to maintain the open democratic structure that the previous committees have set up. Keep everyone informed, treat everyone equally and value everyone's contribution.



My Departure

I have been President of Radio Nambucca for the past 5 years, and to see the station progress in that time has been a very rewarding experience. I think I was of most use to the radio in co-ordinating the move from Bowraville, and in setting up the studios at Tewinga, because that tied in with the job I do.

I'm going to maintain my involvement with the station, doing a show or two and helping out around the building. My best wishes for the new committee and the future of the station.

Ron Hawkins, President, Radio Nambucca 2NVR

Secretary's Report 2014-2015 (Ion Newcombe)

The past year proved to be another solid year for 2NVR, consolidating our connections into the community, and providing a huge proportion of on-air time with live and local broadcasters.

The management committee met regularly during the year, and generally worked well to keep the station on air and delivering great local programming content to the Nambucca Valley and beyond.

Correspondence this year was mostly limited to billing from various sources, and sundry licensing letters and updates from ACMA. We have recently filled and signed a renegotiated contract with the Phonographic Performance Company (PPCA) via the CBAA, solidifying our legal status for broadcasting, streaming, and podcasting recorded material (this is in addition to the contract we have with APRA).

Some highlights from my point of view this year (not by any means a comprehensive list):

- We negotiated the connection of the NBN wireless, improving our internet connectivity speeds and quality, and simplified our phone system to a single line.
- The website was rebuilt onto a new, more secure platform. Streaming and chatting were added amongst other background features available at the website, and in conjunction with AMRAP pages, we commissioned a module that constructs a live program calendar that links to each individual presenter's AMRAP pages, which can include songlists, program descriptions, links to Facebook, Twitter etc.
- 2NVR applied for and won a number of CBF grants for such things as promotion, small equipment purchase and improvement, a regional conference, and more.

A personal thanks to all who served on this committee. Your time, expertise and energy is much appreciated.

Ion Newcombe (Secretary)

Technical Report (Ion Newcombe)

As most past years, we've had our share of technical problems at the studio this year, usually ably solved by Daniel Gosson. Our old faithful main transmitting gear has worked without fault, but we did have a problem with our backup (newer) transmitter. We have not had occasion to use it since it was repaired and returned to us after it did a stint on the mountain and failed due to moisture incursion. However, when TankFM's transmitter failed, we loaned it to them. Unfortunately, it suffered a major failure on power-up, and is currently undergoing further repair.

Power outages occasionally plague our transmissions, many of them planned outages to do upgrade and general repair work in the vicinity of the transmitter. Daniel Gosson suggested we construct a battery/inverter backup system for the mountain, and the committee has approved of this idea, which will extend our existing ability to run a generator at the studios to overcome any power outages there.

Some of the improvements/additions to the technical capabilities of 2NVR this year:

- The installation of a telephone switching system, allowing us to make/take phone calls or record interviews and take live voice feed from OBs in either studio 1 or 2 (and soon, Studio 4, see below). Many thanks to Daniel Gosson for the design and implementation of this system.
- The installation of a panel ex the Goori Studios in the music room area "Studio 4", along with computer and other ancillary audio equipment, now used as another recording and sound-editing station.
- The installation of a Network Addressable Storage System in the techroom, and its upgrade with new and larger hard drives, has done away with the intermittent "stuttering" problem with Zara Radio playback, and now gives us much more storage capacity for music and our recorded output.



- The acquisition of a “PhoneBox” unit (an OB field mixer) and mobile phone allowing the connection of four microphones via mixer, back to the studio for (currently) voice crosses to OBs.
- A better microphone arm for Studio 4.
- Wireless headsets for studio and roaming presenter Studio 3 use.
- New wireless phones with the ability to transfer calls from phone to phone.

FYI, in general, technical operations are undertaken at 2NVR with the following main considerations:

1. Geographic Locations
 - The stability of our studio site — owned by local council, long term occupancy.
 - Security of our transmission site — long term lease with Parks & Wildlife, 5 years with 5-year extra option.
2. Human factors
 - Retain some older technologies (vinyl players, physical panel mixers), balanced with an eye to the future, e.g. current investigation of alternative playout systems, internal audio stream systems, telephone-in extensions, power backup systems etc.
3. Programming popularity
 - Example: sports programming, adoption of easier to use technologies for OB.
 - That we have the right technology for live broadcasts of local acts (eg Studio 3)
4. An awareness of the possible future of broadcasting technology, for example ACMA re-assignment of existing spectrum for studio-transmitter links.
5. Awareness of the need for backup STL, main transmitter, and other equipment.
6. Maintenance – e.g. rust prevention main tower.

2NVR Grant Report – 2014-2015 (Beverly Gibbs)

2NVR were successful in obtaining grants for promotional and content production purposes.

CBF Sustainability & Development -Promote your station: \$2,000.00

This grant contributed to the Community Radio Forum/Conference hosted by 2NVR at Valla in March 2015. This conference promoted networking opportunities and access to professional guidance from experts in the industry and support for future content development of programs. 2NVR were able to showcase their unique programming including: "Studio 3 Live", Radio Plays, Kai's Indigenous programming content including providing live broadcasting opportunities and the promotion of local indigenous artists, Nambucca Valley History, Science show and magazine programs. The grant allowed the purchase of promotional merchandise and catering for the conference. This grant has been acquitted.

CBF- Content Development Grant \$16,126.00

The 2NVR Youth Music Program began on September 1st 2015. 2NVR is collaborating with (YES) Youth Enterprise Services- ‘Nambucca Youthis’ to produce a youth content radio program. Toby Frost and Lea Gillard are the program producers who are working with youth from the local area of the Nambucca Valley. The content will be collected and distributed by Beverly Gibbs. It is planned to begin airing this weekly program in the summer season. The grant will cover wages, travel allowance, camcorder purchase and advertising. Over 50 hours of content will be produced recording local youth music, poetry, interviews and yarns as well as youth ID’s. This grant will be acquitted in 2016.

Additional Grants from the CBF (Ion Newcombe):

General - Small Equipment grant Round 1 2014/15 — GSE-00188 — Studio Production, Technical, OB & Presenter Support - \$2,936.15

This grant, which is given more detail in the technical report, was used to purchase the following equipment:

- 4 x 2TB Seagate hard drives
- OB Phone Box mixer unit and mobile phone
- 5 Wireless headphone sets
- Parts to manufacture hybrid telephone switch and ancillary connections to panels
- 4-set cordless telephone system
- Studio mic boom arm



Transmission Subsidy Grant - \$1144

The amount granted above was used to help pay for transmission power costs and hut rental costs at Mt Yarrahapinni.

2NVR Training Report 2015 (Ceri Wrobel)

This year, a 2NVR training course was offered to University of the 3rd Age, U3A, which was initiated by Beverly Gibbs & facilitated by Beverly and myself with Tech input by Ion Newcombe and thanks to several presenters who agreed to allow the newbies to gain Learner/Driver experience on their shows.

The U3A course attracted some talented and motivated people, with fresh ideas, plus Faye Aspiotis, who joined in on the training, and we're so glad she did. The collaboration with U3A is open to us again next year. Our new presenters are Faye, Carola Simmons and Paul & Rachel Burns. We were also lucky enough to gain a, ready trained, presenter in Rob Davidson who moved here from Braidwood Radio.

Rachel has become involved in 'The Business' which allows school students, particularly disadvantaged children, to gain broadcasting experience, to encourage growth and self esteem. Rachel does a great job of guiding the students, so well done Rachel. The program has resulted in some good radio content and unearthed some real talent.

Youth training is also taking place in collaboration with the Nambucca Youthie, see Beverly Gibbs' report. Listen out for more youth content in the year to come.

The 2NVR Regional Conference was a training opportunity available to all our members, 30 of whom were able to attend. Lots of learning took place, motivation & sharing of ideas. 2NVR was successful in gaining Outside Broadcast Training from the Community Media Training Organisation (CMTO). This was provided, thanks to CBF funding accessed by CMTO. The 2 day OB training took place in October and eleven 2NVR Presenters participated. We had an excellent trainer in Martin Corben, we had a very productive and enjoyable experience and gained plenty of skills including using the new OB phone box equipment. It left everyone enthused, so look out for plenty of OBs in the coming year.

2NVR is entitled to another CMTO training workshop, for the incoming committee, Board Induction & Governance, which will be a good start for the new committee members and anyone else interested in how to run an organisation at its best.

There are a few people awaiting a Presenter training course, which is a wonderful position for 2NVR to be in.

Additional Training Notes – Ion Newcombe

We also conducted in-house training this year for the following:

- Audacity Audio Workstation software basics and tricks
- The basic setup for Studio 3 live broadcast of static microphones, wireless microphones, mixer, audio feed, and PA system.

Many thanks to all who attended our training sessions this year.

Outside Broadcast Committee Report 2015 (Stephen Ryan)

As with previous years 2NVR this year took to the road to provide a range of services to our local community.

Several factors determine whether we are able to provide broadcast services at events that we attend. The most dominant factor is geography in that we often cannot obtain a direct "line of sight" for our signal to reach Mt Yarrahapinni and thus "complete the circuit" with the studio.

In an attempt to alleviate this problem the station obtained a new piece of equipment this year in the form of a JK Audio RemoteMix 4 "Black Box". This unit allows us to utilise the mobile phone network to connect to the studio and eliminates the need for the "line of sight". The only drawback at this stage appears to be a lack of capacity on the mobile network if the event we are broadcasting from is particularly popular and more people use their mobile phones than the network can cope with.

The OB Van is also used as a Public Address system and can play music at events where broadcast facilities are not required.



Some of the events we attended this year were:

- Nambucca River Festival
- Australia Day – Gordon Park
- Breakfast on the River
- Neighbour Day
- Garden Gala & Plant Show
- Rusty Iron Rally
- World Rally Championship
- Nambucca Roosters Junior Sign-on Day
- Funkya @ Unkya Markets
- GT Falcon Club Show and Shine

The upcoming year will see the OB Van interior reconfigured to our new equipment, as well as presenter comfort, and the exterior “re-badged” to further raise our profile in the community.

During October the CMTO provided a two (2) day course on “Outside Broadcasting” which was well attended and received. This training will be invaluable in our ongoing use of this great asset.

Stephen Ryan, OB Van Committee

2NVR Publicity Report 2015 (Ceri Wrobel)

2NVR continues to grow and attract attention locally and further afield, due to quality programming and getting our name out there. This has been achieved on many platforms, by individual members, and collectively by the station.

The 2NVR Facebook page is kept active with increasing page visits & likes. The website, which has been updated by Ion Newcombe, is informative and easy to navigate, with a streaming facility that allows us to reach many more listeners. Several presenters have their own Program FB pages and also utilise the AMRAP pages which encourage further engagement with our audience and recognition to the artists whose music we play. The more adventurous are even tweeting and podcasting!

2NVR has been well represented in the local press, particularly for Studio 3 Live which, in turn, attracts new listeners and community involvement of the live studio audience. The artists have also become far more engaged with their community radio and good collaborations have resulted, such as, the Awesome Wells Benefit Concert which attracted many local artists to perform at 2NVR for this special community event.

2NVR has regular articles and our program in the monthly Bowraville News and bi monthly Valla Views. 2NVR is recognised, in print, as a sponsor at Toast Urunga and Dorrigo Folk & Bluegrass Festivals. We often have articles included in School newsletters; Bowraville Central School prints our quarterly programs for a reasonable rate and they are distributed by our volunteers.

2NVR is featured in the Nambucca Shire Home & Lifestyle magazine, put out by The Guardian News. Contact details for Tewinga, have been updated in the local telephone book & our location & photos are on Google maps. The CBAA contacted me to do an article for the CBX quarterly magazine, on myself and the station activities; this was nice recognition for 2NVR at a national level following our Regional Conference.

Nambucca Majestic Cinemas, in the foyer, and Bowraville Technology Centre, in their window, promote 2NVR on digital screens.

A training course was facilitated by myself and Beverly, in collaboration with University of the 3rd Age U3A, this enabled us to engage with a new group of people, be promoted in their newsletters and we gained some terrific new presenters. This avenue is available again next year.

Recent collaboration with Nambucca Youth Enterprise Service (YES or Nambucca Youthie) has increased awareness of 2NVR with youth in the valley, giving them a voice for their views, needs and show casing their talent; well done to Beverly Gibbs for securing CBF funding and coordinating the project. Our weekly youth show, The Business, coordinated by Rachel Burns, also welcomes young people into the studio encouraging growth and self esteem plus the bonus of increased listeners.

Several events have promoted 2NVR & encouraged community involvement, including the ANZAC Day program and Cancer Council Biggest Morning Tea, organised by Donna Collins.



2NVR has been very visible and accessible at several Outside Broadcasts, which is great promotion and links us to our community.

In March 2NVR hosted a Regional Conference, the first for many years. A CBF grant helped to facilitate the 3-day event which started with a fabulous Studio 3 Live, with catering from 2NVR volunteers under Donna's leadership. We welcomed delegates from all over the State and Queensland plus speakers from CBAA, AFTRS, AMRAP, CBF, CRN & CMTO. Sixty people attended the conference workshops at Valla Beach Resort on Saturday, which was really well received and lots of fun. It was a great training day to increase our skills and knowledge and share with other stations. Many people helped to prepare the conference room and clean up. Thanks to Dale & Rick who made tea & coffee, organised morning tea and lunch and continuously washed up throughout the day, I still have a vision of them, trundling the trolley back and forth in the rain.

Sunday saw a fabulous brunch from Donna & Co back at Tewinga and Studio tours and more exchanges of ideas. Thank you to everyone involved and for attending. We gained plenty of publicity from the event, both locally and within the sector, they definitely know we are here now! Several other stations are keen to make it an annual event, so we can all benefit in the future; 2016 is to be hosted by Great Lakes FM. I have been asked to present information on our Regional Conference at the CBAA conference in the 'Small Station Big Ideas' workshop.

Due to the conference grant we were able to buy promotional merchandise, i.e. fridge magnets, bumper stickers and the 2NVR shopping bags which were hugely popular and can be seen at a shopping centre near you. 2NVR T shirts are a great walking promotion. We also managed to make a profit of \$1500.

The ticket giveaways obtained by Vicki Melouney are a great way of engaging with our audience, so please remember to check the announcement folder.

Our success at the CBAA Voxie awards has been excellent for our profile locally and to our sponsors, who can be confident that we are a nationally recognised radio station, able to deliver their message to a wide audience in their target community. 2NVR is a finalist, once again, in 2015 for 'Outstanding Small Station'. We have won this category twice and have been finalists in it every year since making a submission in 2010, which is a remarkable achievement, so well done everyone.

However, our biggest asset for publicity and promotion is **you**, the Presenters of 2NVR; you have the best medium of all at your finger tips, radio, so please continue to use it well, whether you are on air or just talking to your friends, you are a walking promotion, thank you for your efforts.

Sponsorship Report (Dallas Dent)

The station maintained a strong response from sponsors over the 12 months with some cancellations, mainly due to change of ownerships or business closures — however the number of enquiries received and new clients coming on board allowed the station to attract new business.

The Treasurer's report will be able to give an indication of revenue received for the year, and with an election in 2016 we should see an increase in government notices from Spots and Space which will help boost sponsorship income for 2016.

The ACMA rules allow community radio stations to air five minutes of sponsorships per hour. This equates to ten thirty-second spots per hour of programming. 2NVR has tried to keep this down to about seven to eight spots per hour, but when each presenter adds for example two community announcements and two program promos, and maybe one or two station IDs this may seem too much for some presenters, keeping in mind that they also read up-coming events from the studio folder.

Every week we receive requests from prospective sponsors, which indicates that our listening audience is growing, and the diversity of programs is allowing us to compete for the advertising dollar with confidence against the existing media — particularly in the Nambucca Valley. I see our opposition in the Valley being the commercial radio, Hibiscus Happenings and Nambucca Guardian.

With the new system installed allowing a much tighter control of existing sponsorships, and a new strategy for chasing new business, we should see a much stronger position for 2NVR in the competitive world of reaching the people of the Nambucca Valley.

We have a great product, let's sell it to the public.



Treasurer's Report (Faye Aspiotis)

Year Ending 30 June 2015

- Income: \$39304 (Last Financial Year = LFY: \$35263)
- Expenses: \$39599 (LFY: \$32311)

Income Made Up Of

- Sponsorships: \$25047 (LFY: \$32273)
- Memberships & Training; \$2517 (LFY: \$2055)
- Fundraising: \$456 (LFY: \$1112)
- Grants: \$13247 (LFY: \$3249)

Expense Highlights

- Electricity: \$5677 (LFY: \$5793)
- Insurance: \$4447 (LFY: \$3797)
- Memberships & Fees: \$3666 (LFY: \$4903)
- Sponsorships & Commission: \$2488 (LFY: \$4604)
- Telecommunications: \$3046 (LFY: \$3254)
- Studio Maintenance: \$1772 (LFY: \$0)

Cost to run 2NVR per week: \$761 (LFY: \$702)

Cost to run 2NVR per day: \$108 (LFY: \$104)

Accountant's Report (Richard Laxton)

Richard Laxton

B.Comm (Auckland) C.A.(N.Z.) P.N.A.(N.Z.) C.A.(N.Z.) P.N.A.(Aust) Chartered Accountant (New Zealand)

PO Box 34
BOWRAVILLE 2449
abn 89 447 102 022
Phone: 02 6564 7312
EMAIL : rla42719@bigpond.net.au

Radio Nambucca Inc. (a non-reporting entity) Accountant's Report Year ended 30th June 2015

As is common for organisations of this type it is not practicable for Radio Nambucca Inc. to maintain an effective system of internal control over donations, member's subscriptions and other similar types of income (except grants) until their entry into the accounting records.

Accordingly, my opinion is limited to the amounts so recorded. The attached report showing income of \$39,304 expenses of \$39,599 for the year ended 30th June 2015 and retained funds as at 30th June 2015 of \$25,612 has been prepared from the books and records of Radio Nambucca Inc. as examined by me.

The report has been prepared on a cash basis

R.L. Laxton 28/10/2015

		A non reporting entity			
		Income and Expenditure for year ending 30th June 2015			
		Income			
32,273		Sponsorship		25,047	
2,055		Membership and Training		2,517	
		Conference		1,942	
1,112		Fund Raising		457	



		Sundry income		185	
97		Interest		86	
		Grants received	15,951		
		Less carried forward	(-2,704)		
3,249		Grant income		13,247	
(-3,523)		Less GST		(-4,176)	
35,263					39,304
		Expenses			
2,311		Grant expenses		13,247	
5,793		Electricity		5,677	
3,797		Insurance		4,447	
4,903		Memberships & Licences		3,666	
3,254		Telstra		3,046	
		Conference		2,760	
4,604		Sponsor Commission		2,488	
3,567		Reimbursements		2,073	
1,667		OB Van		1,951	
		Studio Maintenance		1,772	
304		Foodworks/IGA		1,551	
649		Security		660	
131		Aust Post		129	
138		Dept Fair Trade		53	
2,658		Renovations		45	
102		Bank Fee		20	
1,650		Radio Plays			
58		Other expenses			
(-3,275)		Less GST		(-3,986)	
32,311					39,599
2,952		Surplus for year			
		Deficit for year			(-295)
22,955		Retained funds 1/7/2014			25,907
25,907		Retained funds 30/6/2015			25,612
		Consisting of			
		Balances BCU accounts	s 11	14,067	
			s 11.1	1,641	
			s 24	12,216	
		Bonus Shares		150	
		GST refund		242	
		Less			
		Unspent Grant		(-2,704)	
					25,612